

# Presentation to Scrutiny Committee

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**Wednesday 18<sup>th</sup> July 2012**  
**Kevan Taylor, Chief Executive**



**Sheffield Health & Social Care NHS Foundation Trust**

# Sheffield Health and Social Care NHS Foundation Trust Vision

To provide best value, high quality, **integrated health and social care services**, which aspire to national excellence and improve individuals **health and wellbeing**. We will be the **first choice** for service users, carers, staff and commissioners

# Integrated health and social care services

- Primary Care
- IAPT
- Long Term Conditions
- Substance Misuse
- Learning Disabilities
- Dementia
- Specialist Mental Health

# To improve individuals health and well being

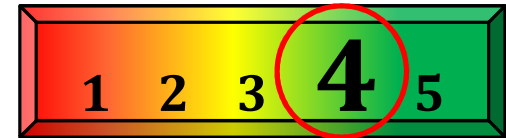
- Integrated health and social care
- Primary, Secondary and Tertiary service provision
- Self help and education/recovery
- Public Health
- Prevention/Anti Stigma

# Aim to be first choice

- Partnership with NHS and Local Authority Commissioners
- Partnership with health and other providers
- Partnership with people who use our services
- Shared clinical and managerial leadership and high levels of staff engagement

# Our Performance

Financial Risk Rating



Governance Rating



Staff Survey Results



Service User Survey Results



Reference Costs



Praised by CQC



# What are our challenges?

- Finances
- Demographic changes
- Future of social care provision
- Acute mental health care
- Scale and pace of change

# What is our ambition for the future?

- Bringing people in need of specialist services back to Sheffield with shared risk
- Improving acute care through reconfiguration and an increased community orientation
- Integrate primary and secondary mental health care, building on CMHT reconfiguration and IAPT
- Health promotion and anti stigma



# What is our ambition for the future?

- Leading system improvements in dementia care
- Specialist support to increasing numbers of people with complex and multiple disabilities
- Integrating psychological and physical health eg:
  - Right First Time
  - IAPT and unexplained medical conditions
  - Psychological support to people with long term conditions
- Deliver our transformation programme
- Revise our corporate strategy

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